

<i>FY2009-10 Nurse Home Visitor Program (NHVP)</i>	FY09-10 Approved Funding ¹	FY09-10 NHVP	FY09-10 Amount	FY09-10 Medicaid Estimate	Funded Caseload	Counties
Boulder County Public Health	\$539,070.90		\$371,881.90	\$167,189.00	100	Boulder
Denver Health and Hospital Authority	\$579,862.00		\$388,973.00	\$190,889.00	100	Denver
Eagle County Public Health Agency	\$315,489.27		\$278,089.27	\$37,400.00	50	Eagle
El Paso County Department of Health and Environment	\$1,443,684.00		\$1,125,338.00	\$318,346.00	300	El Paso, Teller
Family Visitor Programs	\$563,373.00		\$488,574.00	\$74,799.00	100	Garfield, Eagle, Pitkin
Jefferson County Public Health	\$930,340.00		\$622,296.00	\$308,044.00	200	Broomfield, Jefferson
Larimer County Public Health	\$927,575.96		\$781,698.95	\$145,877.00	200	Larimer
Mesa County Health Department	\$923,823.82		\$773,542.82	\$150,281.00	200	Mesa
Montrose County Department of Health and Human Services	\$344,821.00		\$284,885.00	\$59,936.00	75	Delta, Gunnison, Ouray, Montrose
Northeast Colorado Health Department	\$252,706.60		\$197,681.60	\$55,025.00	50	Logan, Morgan, Phillips, Sedgwick, Washington, Yuma
Northwest Colorado Visiting Nurse Association, Inc.	\$333,079.00		\$232,160.00	\$100,919.00	50	Jackson, Moffat, Rio Blanco, Routt
Prowers County Public Health	\$340,988.61		\$235,560.62	\$105,428.00	50	Baca, Bent, Kiowa, Prowers
Pueblo Community Health Center	\$564,622.93		\$434,048.93	\$130,574.00	125	Huerfano, Pueblo
San Juan Basin Health Department	\$477,119.00		\$301,060.00	\$176,059.00	108	Archuleta, Dolores, La Plata, Montezuma, San Juan
St. Anthony Health Foundation/Catholic Health Initiatives	\$997,496.50		\$770,162.50	\$227,334.00	200	Adams, Denver, Jefferson
Summit County Public Health Department	\$907,265.50		\$721,285.50	\$185,980.00	157	Chaffee, Clear Creek, Gilpin, Lake, Park, Summit
Tri-County Health Department	\$1,174,527.20		\$861,613.20	\$312,914.00	250	Adams, Arapahoe, Douglas
Valley-Wide Health Systems, Inc.	\$611,328.00		\$448,433.00	\$162,895.00	125	Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache
Weld County Department of Public Health and Environment	\$715,689.00		\$545,633.00	\$170,056.00	150	Weld
TOTALS	\$12,942,862.29		\$9,862,917.29	\$3,079,945.00	2590	53 Counties

1. Approved Funding equals NHVP Amount (column K) and Medicaid Estimate (column L).