

**BUDGET NARRATIVE**

PROJECT:  
FOR THE PERIOD:

For Personnel category list title of position  For all other categories list the line item from the budget	Relationship to SAPF project	How is the total Amount required Calculated?	Total
<b>PERSONNEL EXPENSES:</b> (Annual Salary)	Please Contact Agnieszka McCort at <a href="mailto:agnieszka.mccort@state.co.us">agnieszka.mccort@state.co.us</a> for an Excel Version.		
<b>OPERATING EXPENSES:</b>			
<b>TRAVEL:</b>			
<b>SUPPLIES &amp; EQUIPMENT:</b>			
<b>OTHER DIRECT EXPENSES:</b>			
<b>INDIRECT:</b>			