

Cancer, Cardiovascular Disease and Pulmonary Disease Competitive Grants Program



Contractor's Meeting FY 2009-2010

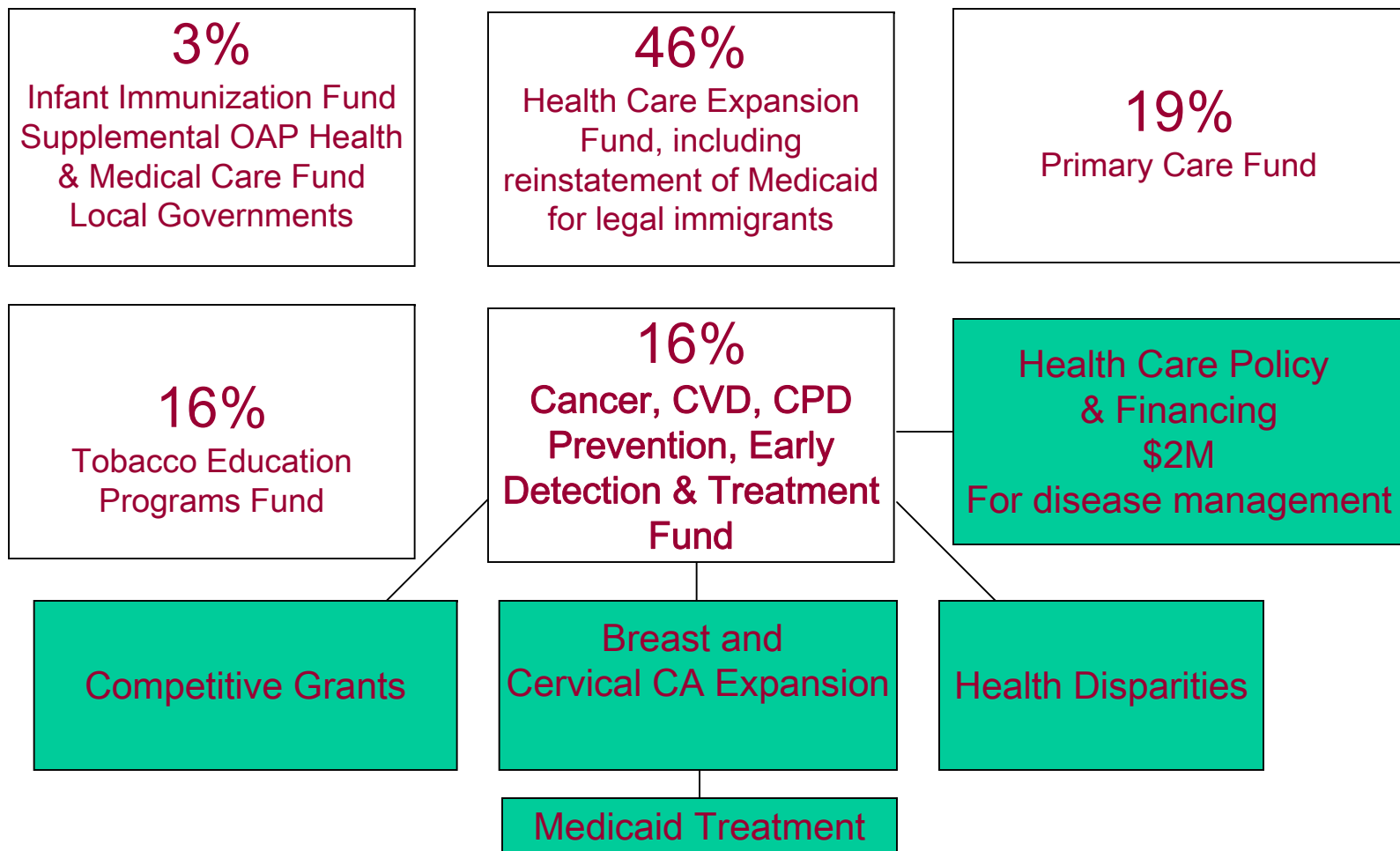
July 2009

Purpose of the Contractor's Meeting

- To introduce CCPD staff and Grants Management Unit staff that will be working closely with you and to meet others working on CCPD funded grants.
- To answer questions about the contractual requirements.
- To provide a broader view of the goals of the overall grants program.

Tobacco Taxes for Health-Related Purposes

Major Components of HB 05-1262

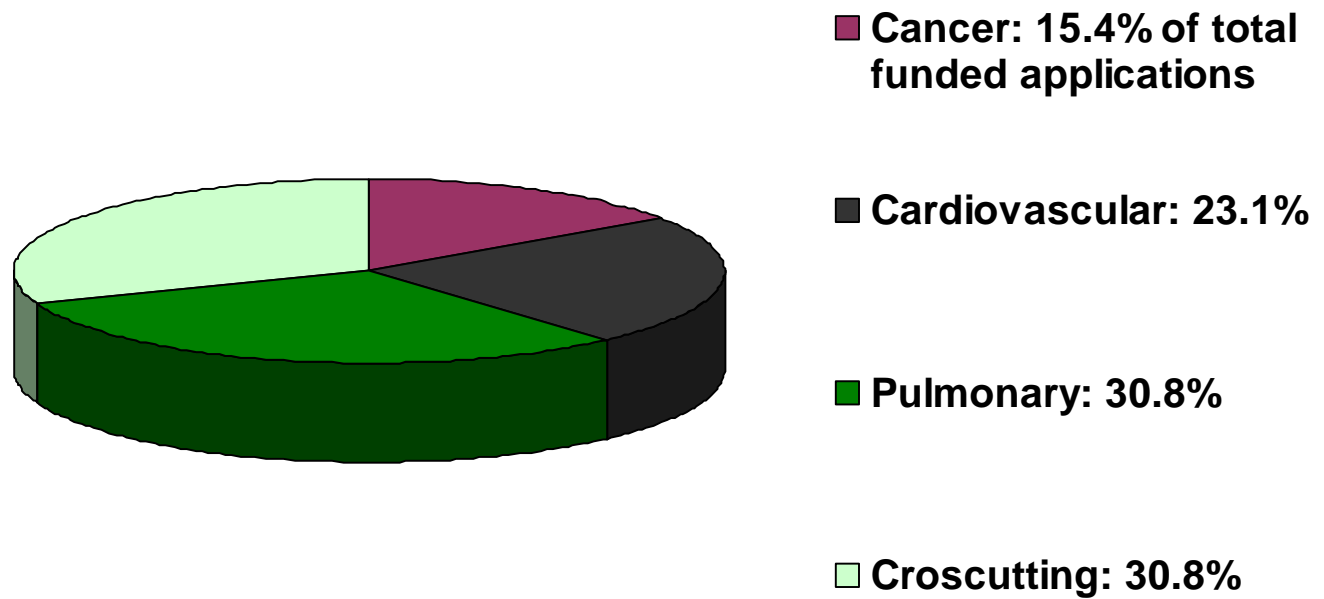


Review Committee

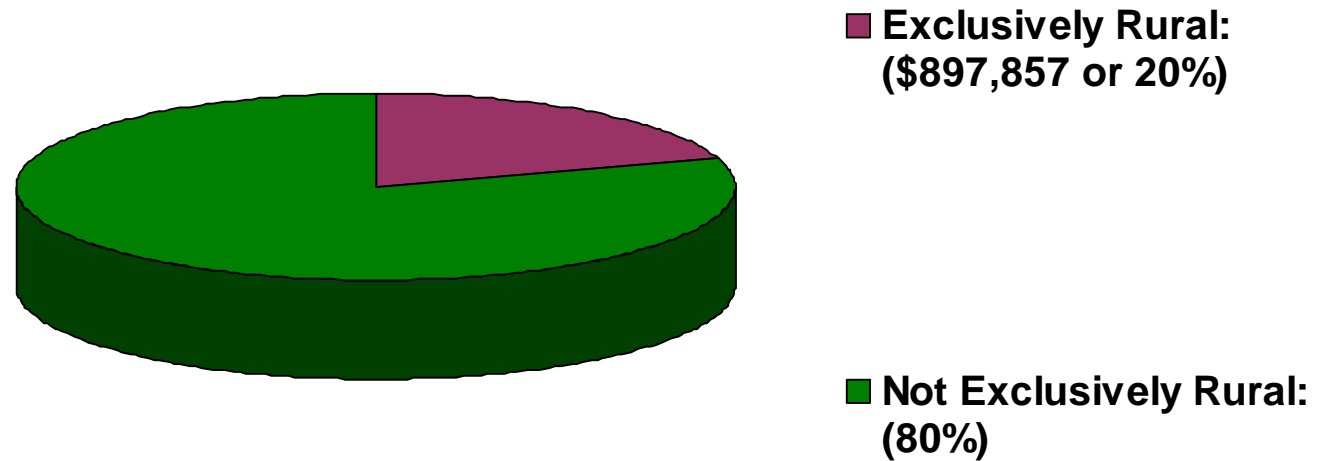
- Responsible for overseeing program strategies and ensuring compliance with the legislation
- Comprised of the Director of Prevention Services Division or the Director's designee plus 15 members
- The Executive Director of CDPHE or designee
- State board shall appoint 9 members
- Meetings are posted on our web site and open to the public

Percent of Total Applications Funded by Disease Area:

Thirteen (13) Funded Applications



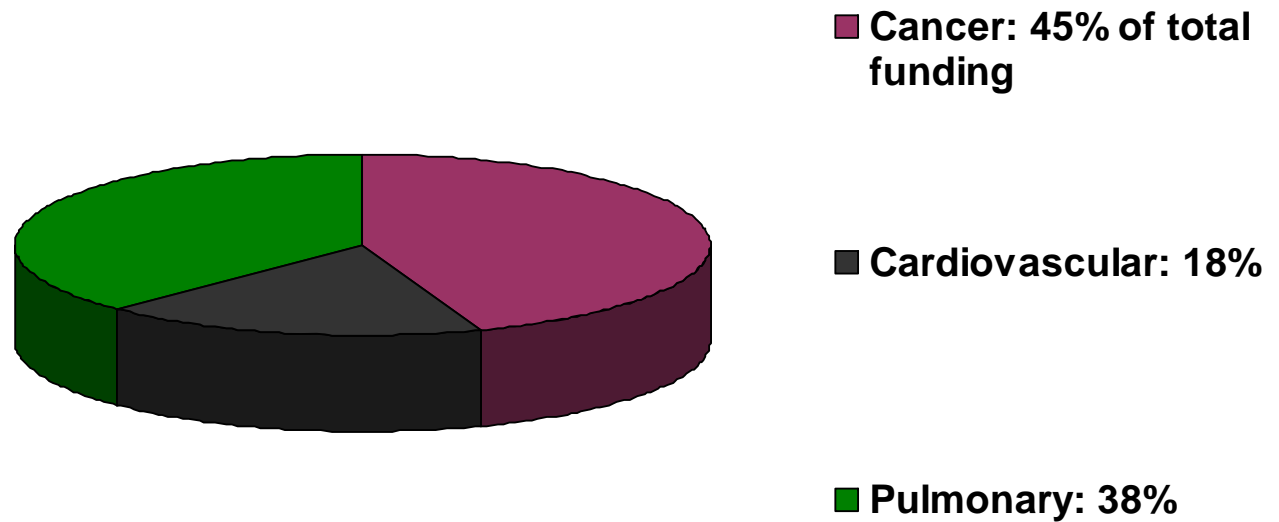
Percent of Total Funding Allocated to Exclusively Rural Projects:



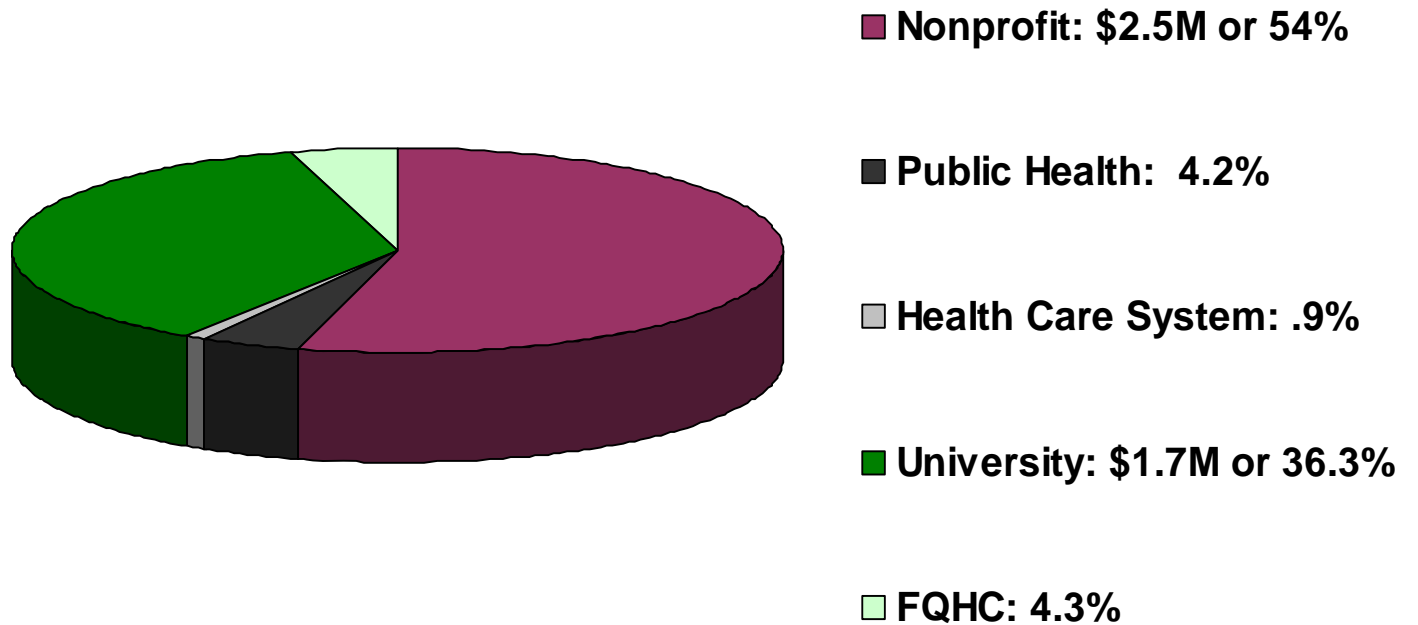
- Percent of projects that are exclusively rural: 31%
- Percent of funding allocated to treatment: 7% of total award

Percent of Total Funding Allocated to Each Disease Area:

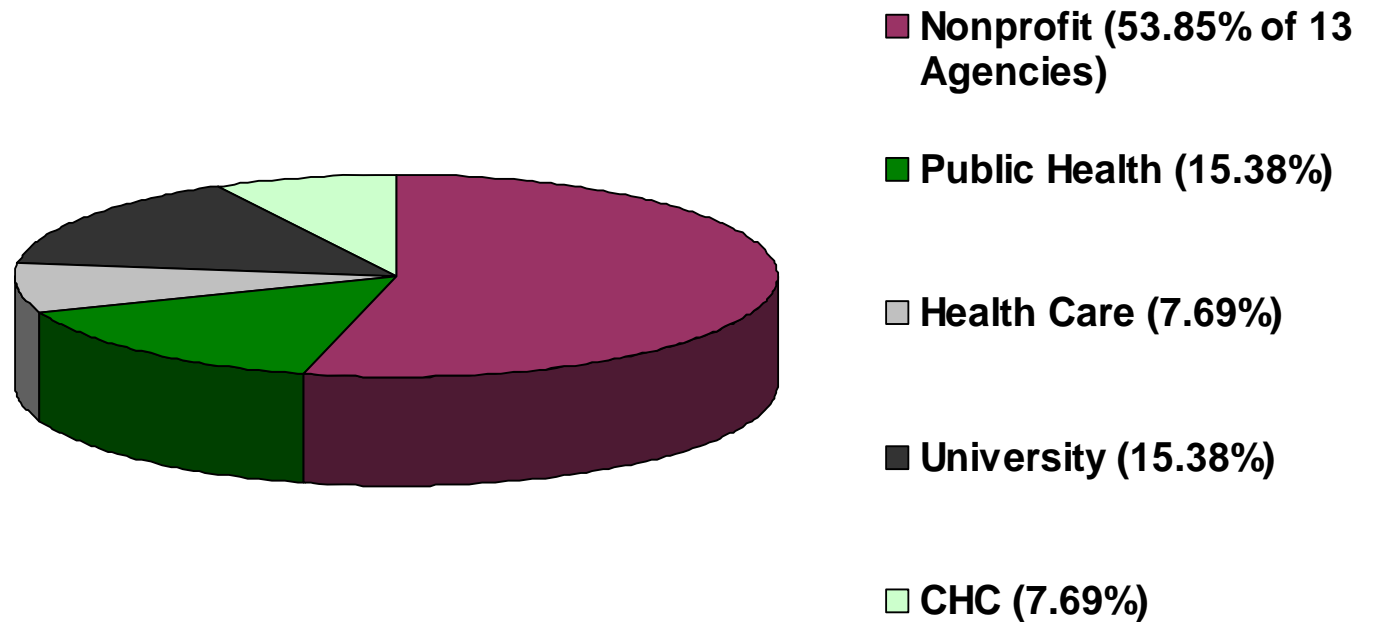
Total Awarded for New Grants:
\$4,597,585.00



Percent of Total Funding Allocated to Each Type of Agency:



Percent of Total Applications Funded by Agency Type:



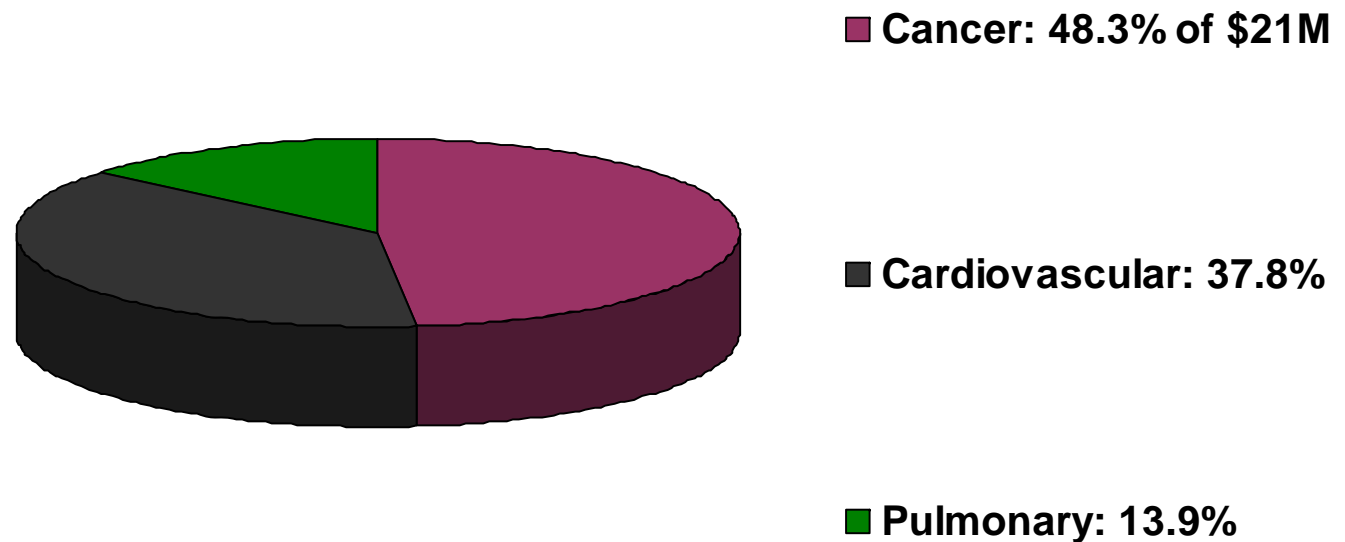
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New & Continuing Projects through June 30, 2010

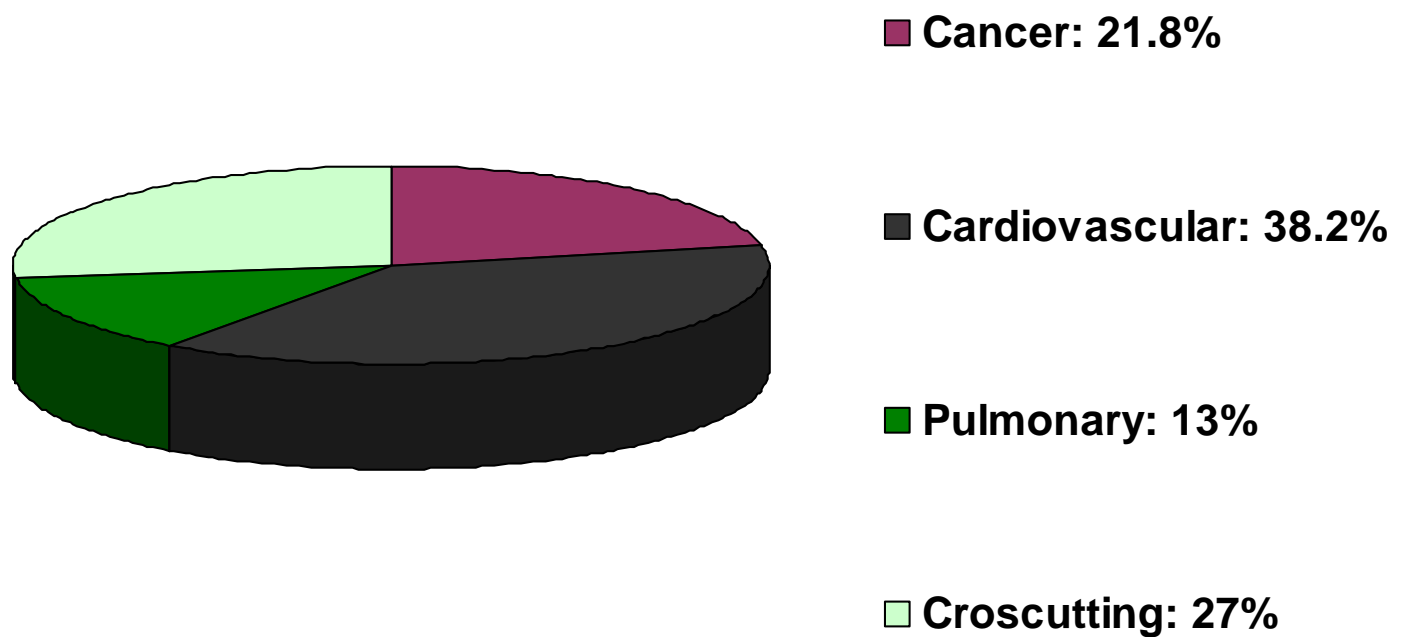
Percent of Total Funding Allocated to Each Disease Area:

Total Awarded for New & Continuing Grants:
\$21,009,085.23

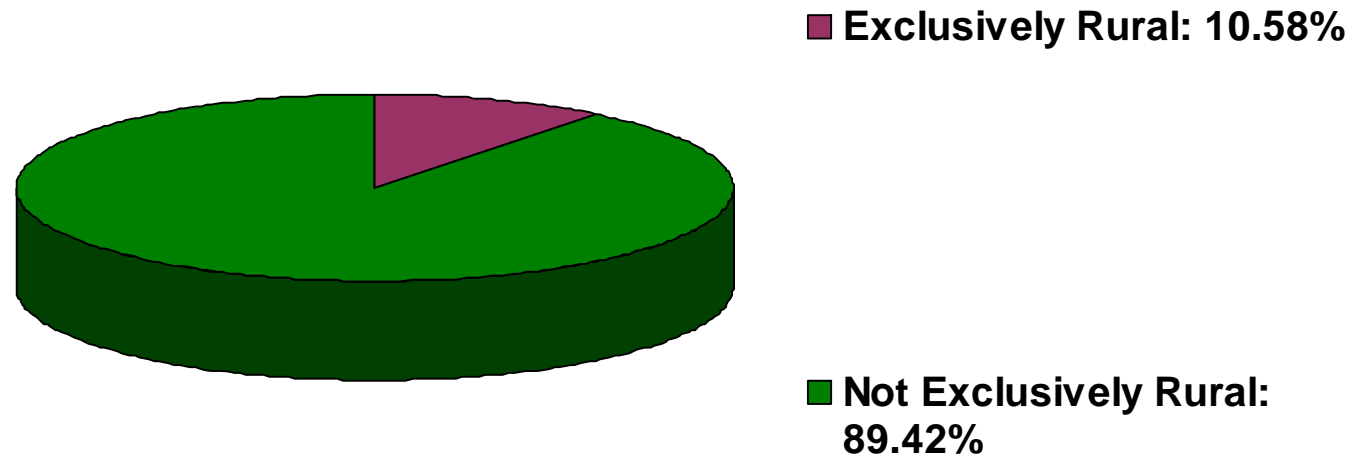


Percent of Total Applications Funded by Disease Area:

Fifty-five (55) Funded Applications

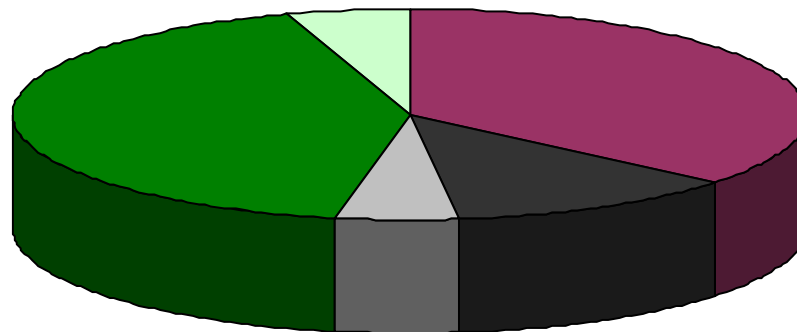


Percent of Total Funding Allocated to Exclusively Rural Projects:



- Percent of projects that are exclusively rural: 29%
- Percent of funding allocated to treatment: 5.1%

Percent of Total Funding Allocated to Each Type of Agency:



■ Nonprofit: \$7.5M or 36%

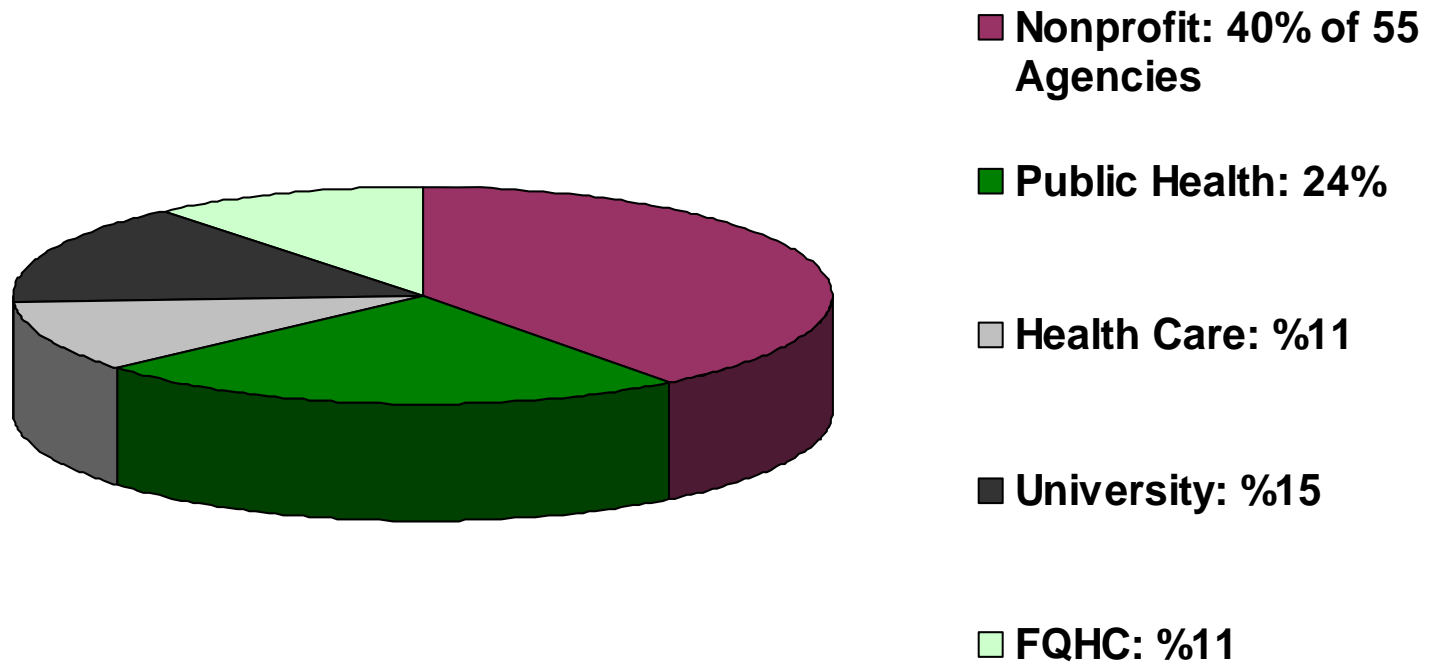
■ Public Health: \$2.4M or 12%

■ Health Care System: \$1M or 5%

■ University: \$8.9M or 42%

■ FQHC: \$1M or 5%

Percent of Total Applications Funded by Agency Type:



How funding interests are determined

- **Strategic planning**
- **Gap analysis/APEG**
- **State Plans – Strength of evidence for intervention**
- **Review of projects funded to date**
- **Accomplishment – Is it working**
- **Decision of the Review Committee with input from stakeholders**

Contact Information

- **Program website is at**
www.cdphe.state.co.us/pp/ccpd
- **Jennifer Snyder, Grants Management Unit Director is at** jennifer.snyder@state.co.us
- **Montelle Tamez, Technical Assistance Manager is at** montelle.tamez@state.co.us